

**HALF CENT SALES TAX
2024-25 Annual Work Plan**

Project Type	Project Name	Estimated Cost
IN PROGRESS		
Airport	Taxiway A (Alpha) Rehabilitation Design and Construction	\$ 693,029.00
Airport	Airport Runway Painting	\$ 25,000.00
Airport	Airport Rehabilitation of Passenger Boarding Bridge	\$ 100,000.00
Airport	Runway & Taxiway Lighting Vault Rehabilitation (Design)	\$ 13,884.00
Drainage	Thompson Ave. Drainage	\$ 1,413,590.00
Drainage	Stagecoach Drainage	\$ 2,190,580.00
Drainage	Drainage Repairs and Improvements - Off System (Non TxDOT)	\$ 845,496.00
Drainage	Drainage Repairs and Improvements - CIPP Projects	\$ 1,046,175.00
Drainage	West Mud Creek Trib A (Glenwood Church of Christ at Rice Rd)	\$ 3,960,000.00
Drainage	Storm Drainage Improvements (Keaton Ave, West Mud Creek Trib C-1.1, De Charles St to Wynnwood Dr)	\$ 4,747,200.00
Drainage	Numerous Drainage Improvements	\$ 976,338.00
Streets	Cambridge Road	\$ 9,479,576.00
Streets	Pedestrian Improvements - Year 1 (ADA Transition Plan)	\$ 500,000.00

Project Type	Project Name	Estimated Cost
Traffic Signals	South Tyler Mobility Study (PER)	\$ 493,411.00
Traffic Signals	Grande Blvd and Old Noonday Rd Traffic Signal	\$ 397,123.00
Traffic Signals	W Gentry Parkway at W Martin Luther King Jr Boulevard Traffic Signal Reconstruction	\$ 646,625.00
Traffic Signals	Traffic Signal Modernization Year 3 (\$1,500,000/yr)	\$ 1,500,000.00
Traffic Signals	Traffic Signal Inventory	\$ 158,000.00
Drainage	Douglas Blvd Drainage Study	\$ 104,758.00
Facilities	New IT Department Building	\$ 2,100,000.00
Facilities	New Municipal Court Complex - Facilities Master Plan	\$ 250,000.00
Streets	Settlers Landing & Centennial Blvd Extension	\$ 1,700,000.00
Streets	Traffic Signal - Old Jacksonville @ Capital Dr	\$ 300,000.00
Streets/Traffic	Retroreflective Backplates & LED Signal indications @ 106 intersections	\$ 43,600.00
Streets/Traffic	LED Curve Warning System Shiloh Rd at Sweetbriar Lane	\$ 20,000.00
Streets/Traffic	Reconstruct Traffic Signal @ US 69 & Amherst	\$ 63,333.00
Streets/Traffic	Reconstruct Traffic Signal- (271 @ N NE Loop 323 ext)	\$ 63,333.00
Streets/Traffic	Reconstruct Traffic Signal - Paluxy @ Shiloh	\$ 63,333.00
Streets/Traffic	LED Curve Warning System Shiloh Rd	\$ 15,800.00
		Total = \$ 33,910,184.00
RECURRING PROJECTS (CURRENT)		
Streets/Traffic	Railroad Crossing Improvements	\$ 673,000.00
Streets/Traffic	Annual Street Maintenance	\$ 3,700,000.00
Streets/Traffic	Traffic Signal Modernization Year 4 - 10 (\$1,500,000/yr)	\$ 1,555,000.00
Streets/Traffic	Pedestrian Improvements	\$ 500,000.00
Annual Crack Seal Contribution of 50%		\$ 249,560.00
		Total = \$ 6,677,560.00
		Total Current Projects = \$ 40,587,744.00

Project Type	Project Name	Estimated Cost
TIER 1 - 2024-25		
Airport	Runway & Taxiway Lighting Vault Rehabilitation (Construction)	\$ 186,000.00
Parks	Legacy Trail Phase 3 - Design & 20% Construction Match	\$ 500,000.00
Parks	Midtown to Downtown Trail Design Study	\$ 225,000.00
ED Program	Three Lakes Parkway - Developer Participation	\$ 250,000.00
Streets/Traffic	Traffic Signal at Lake & Fleishel	\$ 450,000.00
Streets	Principal Arterial (as approved in the City of Tyler's adopted version of the 2021 Master Street Plan)	\$ 1.00
Fire	Fire Station #2 Demolition and Reconstruction (Design)	\$ 1,057,280.00
Streets	Minor Arterial (as approved in the City of Tyler's adopted version of the 2021 Master Street Plan)	\$ 1.00
Streets	Major Collector (as approved in the City of Tyler's adopted version of the 2021 Master Street Plan)	\$ 1.00
Streets	Minor Collector (as approved in the City of Tyler's adopted version of the 2021 Master Street Plan)	\$ 1.00
Total =		\$ 2,668,284.00
Drainage	Downing St Overflow Channel	\$ 175,000.00
Airport	Relocation of ATC Tower	\$ 2,000,000.00
Streets	Grande Boulevard and Sutherland Drive Pedestrian Improvements	\$ 410,734.00
Admin.	Grant Application Contingency Fund	\$ 100,000.00
Streets	New Copeland Rd PHB	\$ 85,800.00
Public Safety	City of Tyler Police Training Center	\$ 1,500,000.00
Streets	TWU Consent Decree Street Gap Improvements	\$ 2,000,000.00
Total with New Projects =		\$ 8,939,818.00
RECURRING PROJECTS (PROPOSED)		
Drainage	Emergency Stormwater Improvements	\$ 500,000.00
Streets/Traffic	Downtown Improvements - 3 Years	\$ 4,000,000.00
Total =		\$ 4,500,000.00
Total Tier 1 Projects =		\$ 16,108,102.00

TIER 2 - 2025-27		
Airport	Airport Rehabilitation of Passenger Boarding Bridge	\$ 100,000.00
Airport	Airport Drainage Infrastructure Repair	\$ 111,100.00
Facilities	New Municipal Court Complex	\$ 8,625,000.00
Fire	Fire Station #2 Demolition and Reconstruction	\$ 4,229,120.00
Fire	Tyler Fire Training Grounds and Maintenance Center	\$ 6,942,375.00
Fire	Fire Station #6 Relocation (Design)	\$ 922,850.00
Drainage	Storm Drainage Improvements (Rockwood Dr, West Mud Creek Trib M-11)	\$ 1,815,200.00
Drainage	BFC Trib D-5 (Shaw St to W Dobbs St)	\$ 1,385,200.00
Streets	Jeff Davis Intersection Improvements	\$ 500,000.00
Total =		\$ 24,630,845.00
Drainage	9th Street Drainage Improvements	\$ 350,000.00
Drainage	Persimmon Drive	\$ 1,650,000.00
Streets	Cumberland Road – Intersection Improvements - (S. Tyler Mobility)	\$ 533,516.00

Project Type	Project Name	Estimated Cost
Streets	Heritage Drive – Intersection Improvements - (S. Tyler Mobility)	\$ 593,485.00
Streets	South Town Drive – Intersection Improvements - (S. Tyler Mobility)	\$ 1,070,599.00
Streets	McDonald Rd at Old Omen Rd Traffic Signal Improvements	\$ 650,000.00
Total with New Projects =		\$ 29,478,445.00

Project Type	Project Name	Estimated Cost
TIER 3		
Drainage	West Mud Creek Trib C-2 (from Broadway to Fair Lane)	\$ 2,950,000.00
Drainage	West Mud Creek (Copeland to Easy - Behind TK Gorman)	\$ 1,750,000.00
Drainage	Drainage Repairs and Improvements - On System (TxDOT)	\$ 825,000.00
Drainage	West Mud Creek Trib M-3 (Richmond Rd to Rice Rd)	\$ 4,000,000.00
Drainage	Reconstruction of Channel Walls (West Mud Creek - Easy to Rickety)	\$ 150,000.00
Drainage	High Ave & Saunders Ave Culvert Replacement (Black Fork Creek Trib D, south of E Erwin St)	\$ 2,625,000.00
Drainage	Storm Drainage Improvements – Lexington and Westminster Drive	\$ 477,000.00
Drainage	Shackleford Creek Unnamed Trib (North Dr to Roy Rd, east of Paluxy Dr)	\$ 360,000.00
Fire	Fire Station #6 Relocation (Construction)	\$ 3,691,400.00
Parks	Woldert Park Tennis/Pickleball Court Renovation	\$ 100,000.00
Traffic Signals	Briarwood Intersection Improvements	\$ 280,000.00
Streets	Roy Road Widening (Paluxy Drive to Rhones Quarter Road)	\$ 8,300,000.00
Streets	Shiloh Road Improvements	\$ -
Streets	Centennial Parkway Extension - Construction	\$ 8,200,000.00
Total =		\$ 33,708,400.00
Streets	Jones Street Roadway Improvements	\$ 775,313.00
Streets	Old Noonday Rd at Grande Blvd – Intersection Improvements	\$ 549,159.00
Drainage	WMC Trib C-2 (S Broadway Ave to Fair Ln)	\$ 1,400,000.00
Streets	Old Bullard Rd & Rice Rd Intersection Improvements	\$ 200,000.00
Total with New Projects =		\$ 36,632,872.00

TIER 4		
Airport	Airport Runway 13/31 Design and Construction	\$ 1,860,000.00
Drainage	West Mud Creek Trib C-2 (from Pollard to Copeland)	
Drainage	West Mud Creek Trib C-2.1 & C-2 (at Loftin Street)	
Drainage	Willow Creek Trib W-1 (behind Trinity Dr.)	
Drainage	Willow Creek Trib W-12 (at Front Street)	
Drainage	Bonner Avenue Drainage Improvements	
Drainage	West Mud Creek Trib C (from Camellia to Hamvasy)	
Drainage	Black Fork Creek Trib D-1.1 (from Broadway to Spring)	
Drainage	Black Fork Creek (at E. Fifth Street)	\$ 1,600,000.00
Drainage	BFC Trib D (N Fleishel Ave & E Line St)	\$ 2,475,000.00
Drainage	BFC (Golden Rd & Pinkerton St)	\$ 1,200,000.00
Drainage	Shackleford Creek (at Cumberland Road)	\$ 1,986,975.00
Drainage	West Mud Creek Trib B (at New Copeland)	
Drainage	BFC Trib D-2 Channel Repair (S Bonner to S Bois D'Arc Ave)	\$ 425,000.00
Drainage	WMC (Southside Park and Rose Rudman Trail Erosion)	\$ 1,188,000.00
Drainage	BCF Trib D- 2 Box Culvert Repair (Lake Ronel Oil on E Elm St)	\$ 1,250,000.00
Parks	Miracle League Ball Park	\$ 1,000,000.00
Parks	W.E. Winters Park Renovation	\$ 800,000.00
Parks	Lindsey Park Drainage Study and Renovation	\$ 1,600,000.00
Parks	Golden Road Park Renovation	\$ 705,000.00
Parks	Hillside Park and Soccer Field Renovation	\$ 1,000,000.00
Parks	Stewart Park Implementation	\$ 750,000.00
Parks	Goodman LeGrand Improvments	\$ 100,000.00
Streets	Patton Circle Widening (at Patton Ln)	\$ 2,900,000.00
Streets	Vine St. Brick Street Reconstruction	\$ 1,800,000.00
Streets	Cumberland Road Widening (S. Broadway to Paluxy Drive)	\$ 13,000,000.00
Streets	Donnybrook Ave Widening (at Houston Ave.)	\$ 200,000.00
Streets	Brick Street Repair - Vine St.	\$ 4,200,000.00
Total =		\$ 40,039,975.00
Drainage	Downing St Drainage Improvements	\$ 1,200,000.00

Project Type	Project Name	Estimated Cost
Streets	W Cumberland Road Extension – Phase 1 (FM 2493 to CR 164)	\$ 1,919,195.00
Streets	W Cumberland Road Extension – Phase 2 (CR 164 to CR 178)	\$ 22,869,996.00
	Total with New Projects =	\$ 66,029,166.00

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Drainage	Downing St Overflow Channel	\$ 175,000.00
Airport	Relocation of ATC Tower	\$ 2,000,000.00
Streets	Grande Boulevard and Sutherland Drive Pedestrian Improvements	\$ 410,734.00
Admin.	Grant Application Contingency Fund	\$ 100,000.00
Streets	New Copeland Rd PHB	\$ 85,800.00
Public Safety	City of Tyler Police Training Center	\$ 1,500,000.00
Streets	TWU Consent Decree Street Gap Improvements	\$ 2,000,000.00
Drainage	9th Street Drainage Improvements	\$ 350,000.00
Drainage	Persimmon Drive	\$ 1,650,000.00
Streets	Cumberland Road – Intersection Improvements - (S. Tyler Mobility)	\$ 533,516.00
Streets	Heritage Drive – Intersection Improvements - (S. Tyler Mobility)	\$ 593,485.00
Streets	South Town Drive – Intersection Improvements - (S. Tyler Mobility)	\$ 1,070,599.00
Streets	McDonald Rd at Old Omen Rd Traffic Signal Improvements	\$ 650,000.00
Streets	Jones Street Roadway Improvements	\$ 775,313.00
Streets	Old Noonday Rd at Grande Blvd – Intersection Improvements	\$ 549,159.00
Drainage	WMC Trib C-2 (S Broadway Ave to Fair Ln)	\$ 1,400,000.00
Streets	Old Bullard Rd & Rice Rd Intersection Improvements	\$ 200,000.00
Drainage	Downing St Drainage Improvements	\$ 1,200,000.00
Streets	W Cumberland Road Extension – Phase 1 (FM 2493 to CR 164)	\$ 1,919,195.00
Streets	W Cumberland Road Extension – Phase 2 (CR 164 to CR 178)	\$ 22,869,996.00
	Total =	\$ 39,857,797.00