

**ORDINANCE NO. O-2023-35**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, AMENDING THE BUDGET FOR FISCAL YEAR 2022-2023 AUTHORIZING THE APPROPRIATION OF FUNDS FOR THE ASSISTANCE TO FIREFIGHTERS GRANT (AFG) AND THE 2021 STAFFING FOR ADEQUATE FIRE AND EMERGENCY RESPONSE (SAFER) GRANTS FOR THE FIRE DEPARTMENT; PROVIDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE;**

**WHEREAS**, it is the intent of the City Council to protect the public health, safety and welfare; and

**WHEREAS**, it is important that the City Council amend the Fiscal Year 2022-2023 Budget to provide funding to complete various Fire Grants that include the Assistance to Firefighters Grant (AFG) and 2021 FEMA Staffing for Adequate Fire and Emergency Response (SAFER) Grant; and

**WHEREAS**, this budget amendment will provide funding for these grants in this fiscal year;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:**

**PART 1:** That the following line item accounts as approved in the budget for fiscal year 2022-2023 shall be amended to read as follows:

Item	Request	Fund	Account Number	Account	Budget	Requested Roll Amount	Amended Budget
1	AFG Grant	General Fund	101-0000-371.63-15	AFG Grant	-	82,864.00	82,864.00
2	AFG Grant	General Fund	101-0320-422.26-03	Instruments & Apparatus	-	91,150.00	91,150.00
3	SAFER Grant	General Fund	101-0000-371.63-16	SAFER	-	483,928.00	483,928.00
4	SAFER Grant	General Fund	101-0320-422.01-01	Full-Time Employees	13,561,375.00	324,000.00	13,885,375.00
5	SAFER Grant	General Fund	101-0320-422.02-02	Firefighter's Pension	866,209.00	71,280.00	937,489.00
6	SAFER Grant	General Fund	101-0320-422.02-04	Medicare Premiums	188,381.00	4,698.00	193,079.00
7	SAFER Grant	General Fund	101-0320-422.02-05	Health Insurance	2,258,563.00	75,088.00	2,333,651.00
8	SAFER Grant	General Fund	101-0320-422.02-06	Dental Insurance	24,033.00	1,026.00	25,059.00
9	SAFER Grant	General Fund	101-0320-422.02-07	Life Insurance	1,328.00	54.00	1,382.00
10	SAFER Grant	General Fund	101-0320-422.02-10	Worker's Compensation	376,353.00	7,782.00	384,135.00

**PART 2:** That the City Clerk is hereby directed to file a copy of this budget amendment as required by state law.

**PART 3:** That amendment of the fiscal year 2022-2023 Budget is required in order to provide funding for grant expenditures.

**PART 4:** That if any provision or any section of this ordinance shall be held to be void or unconstitutional, such holding shall in no way affect the validity of the remaining provisions or sections of this ordinance, which shall remain in full force and effect.

**PART 5:** That this ordinance shall take effect immediately upon approval.

**PASSED AND APPROVED** this the 10<sup>th</sup> day of May, 2023.

\_\_\_\_\_  
DONALD P. WARREN, MAYOR OF THE  
CITY OF TYLER, TEXAS

ATTEST:

\_\_\_\_\_  
CASSANDRA BRAGER, CITY CLERK

APPROVED:

\_\_\_\_\_  
DEBORAH G. PULLUM, CITY ATTORNEY

