

ORDINANCE NO. O-2016-110

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, AMENDING THE BUDGET FOR FISCAL YEAR 2016-2017. AUTHORIZING THE APPROPRIATION OF FUNDS FOR PROJECTS AND PURCHASES APPROVED IN THE 2015-2016 BUDGET BUT NOT PURCHASED OR COMPLETED IN THAT FISCAL YEAR; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, during fiscal year 2015-2016, various purchases and projects were started but were not completed; and

WHEREAS, various projects were planned but not completed during the fiscal year; and

WHEREAS, this budget amendment will provide funding for completion of these purchases and projects during the current fiscal year;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the following line item accounts as approved in the budget for fiscal year 2015-2016 shall be amended to read as follows:

Fund	Budget Projects	Account	Budget	Requested Change	Budget as Amended
CDBG	14 Façade	294-0930-811-3875	-	10,000.00	10,000.00
CDBG	15 Program Admin	294-0930-811-0408	500.00	6,258.00	6,758.00
CDBG	15 N Tyler Day Nursery	294-0930-811-3916	-	142.00	142.00
CDBG	15 Owner Rehab	294-0931-811-3885	-	60,232.00	60,232.00
CDBG	15 Homebuyers	294-0932-811-3886	-	19,020.00	19,020.00
CDBG	14 Code Enforcement	294-0934-811-3873	-	14,370.00	14,370.00
CDBG	15 Code Enforcement	294-0934-811-3889	-	5,232.00	5,232.00
CDBG	14 T.R. Griffith Park Improvements	294-0935-811-3882	-	265.00	265.00
CDBG	14 Public Facilities	294-0935-811-3874	-	38,463.00	38,463.00
CDBG	15 Public Facilities - McCain Dr	294-0935-811-3875	-	186,178.00	186,178.00
CDBG		294-0000-371-6054	795,609.00	340,160.00	1,135,769.00

Fund	Budget Projects	Account	Budget	Requested Change	Budget as Amended
HOME	2011 CHDO-SA	295-0981-811-3832	-	150,053.00	150,053.00
HOME	2010 Homebuyers	295-0981-811-3796	-	145,624.00	145,624.00
HOME	13 New Construction	295-0981-811-3869	-	38,144.00	38,144.00
HOME	14 Habitat for Humanity	295-0981-811-3876	-	35,000.00	35,000.00
HOME	14 New/ Reconstruction	295-0981-811-3877	-	108,920.00	108,920.00
HOME	15 Program Admin	295-0981-811-0408	2,100.00	3,067.00	5,167.00
HOME	15 New/ Reconstruction	295-0981-811-3890	-	187,027.00	187,027.00
HOME	15 Christian Restoration	295-0981-811-3921	-	250.00	250.00
HOME	HOME Grant Income	295-0000-371-6055	287,524.00	668,085.00	955,609.00

Fund	Account Description	Account	Budget	Requested Change	Budget as Amended
Housing - HAP	Salaries	276-0983-811-0101	301,915	10,000	311,915
Housing - HAP	Clothing, Dry Goods	276-0983-811-0304	650	350	1,000
Housing - HAP	Postage	276-0983-811-0334	6,500	1,500	8,000
Housing - HAP	Technology	276-0983-811-0335	-	3,000	3,000
Housing - HAP	Special Services	276-0983-811-0408	8,000	82,012	90,012
Housing - HAP	Travel and Training	276-0983-811-0411	17,500	2,000	19,500
Housing - HAP	Dues and Subscriptions	276-0983-811-0410	15,000	6,000	21,000
Housing - HAP	Port Out Admin	276-0983-811-0532	8,000	2,000	10,000
Housing - HAP	Long Distance Charges	276-0983-811-0702	2,000	1,000	3,000
Housing - HAP	Cell Phones	276-0983-811-0705	-	200	200
Housing - HAP	Motor Vehicles	276-0983-811-2604	-	50,000	50,000
Housing - HAP	Building Maintenance	276-0983-811-0830	12,000	5,000	17,000
Housing - FSS	Salaries	276-0985-811-0101	40,161	24,973	65,134
Housing - Port	Special Services	276-1907-811-0408	6,000	13,380	19,380
Housing - TPP	Special Services	276-1925-811-0408	-	7,800	7,800
Housing			417,726	209,215	626,941

Fund	Budget Projects	Account	Budget	Requested Change	Budget as Amended
Airport	FAA (90%) Grant 35	525-0000-371.62-54	-	479,130	479,130
Airport	FAA (90%) Grant 35	525-1923-811.25-25	-	386,836	386,836
Airport	FAA (90%) Grant 35	525-1923-811.04-59	-	92,294	92,294
Airport	FAA (90%) Grant 36	525-0000-371-62.70	-	2,357,873	2,357,873
Airport	FAA (90%) Grant 36	525-1928-811-25.25	-	2,201,065	2,201,065
Airport	FAA (90%) Grant 36	525-1928-811-04.59	-	156,808	156,808
Airport	FAA (90%) Grant 37	525-0000-371-62-77	-	9,986,623	9,986,623
Airport	FAA (90%) Grant 37	525-1931-811-04-59	-	907,654	907,654
Airport	FAA (90%) Grant 37	525-1931-811-25-25	-	9,078,969	9,078,969


Fund	Budget Projects	Account	Budget	Requested Change	Budget as Amended
State and Federal Grant Fund	Texas Parks and Wildlife Faulkner Lake Grant	285-0000-371-6150	-	119,248	119,248
State and Federal Grant Fund	Texas Parks and Wildlife Faulkner Lake Grant	285-0987-811-2403	-	119,248	119,248
State and Federal Grant Fund	MPO	285-0000-371-6150	300,917	62,245	363,162
State and Federal Grant Fund	MPO	285-0904-811.04-08	144,500	62,245	206,745

PART 2: That the City Clerk is hereby directed to file a copy of this budget amendment as required by state law.

PART 3: That amendment of the fiscal year 2016-2017 Budget is required in order to provide funding for projects and purchases started but not finished during the 2015-2016 fiscal year creates an urgent public necessity to authorize the amendment to the budget herein contained.

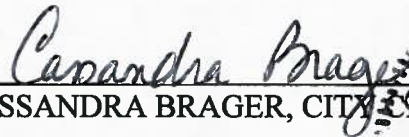
PART 4: That this ordinance shall take effect immediately upon approval.


PASSED AND APPROVED this the 14th day of December, 2016.


MARTIN HEINES, MAYOR
OF THE CITY OF TYLER, TEXAS


ATTEST:

APPROVED:


CASSANDRA BRAGER, CITY CLERK



The seal is circular with a double-line border. The outer ring contains the text 'CITY OF TYLER' at the top and 'TEXAS' at the bottom. The inner circle features the word 'SEAL' in a large, bold, serif font, with a decorative flourish above and below it.


DEBORAH G. PULLUM,
CITY ATTORNEY