

ORDINANCE NO. O-2015-109

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, AMENDING THE BUDGET FOR FISCAL YEAR 2015-2016. AUTHORIZING THE APPROPRIATION OF FUNDS FOR PROJECTS AND PURCHASES APPROVED IN THE 2013-2014 BUDGET BUT NOT PURCHASED OR COMPLETED IN THAT FISCAL YEAR; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, during fiscal year 2014-2015, various purchases and projects were started but were not completed; and

WHEREAS, various projects were planned but not completed during the fiscal year; and

WHEREAS, this budget amendment will provide funding for completion of these purchases and projects during the current fiscal year;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the following line item accounts as approved in the budget for fiscal year 2015-2016 shall be amended to read as follows:

Fund	Budget Projects	Account	Budget	Requested Change	Budget as Amended
CDBG	14 Façade	294-0930-811-3875	-	10,000.00	10,000.00
CDBG	14 Program Admin	294-0930-811-0408	500.00	5,447.00	5,947.00
CDBG	14 Owner Rehab	294-0931-811-3879	-	23,292.00	23,292.00
CDBG	14 Homebuyers	294-0932-811-3871	-	3,274.00	3,274.00
CDBG	13 Demolition	294-0933-811-3866	-	640.00	640.00
CDBG	14 Demolition	294-0933-811-3872	-	23,017.00	23,017.00
CDBG	14 Code Enforcement	294-0934-811-3873	-	14,932.00	14,932.00
CDBG	14 T.R. Griffith Park Improvements	294-0935-811-3882	-	25,000.00	25,000.00
CDBG	14 Public Facilities	294-0935-811-3874	-	75,919.00	75,919.00
CDBG		294-0000-371-6054	838,268.00	181,521.00	1,019,789.00

Fund	Budget Projects	Account	Budget	Requested Change	Budget as Amended
HOME	2011 CHDO-SA	295-0981-811-3832	-	277,988.00	277,988.00
HOME	2010 Homebuyers	295-0981-811-3796	-	205,367.00	205,367.00
HOME	13 New Construction	295-0981-811-3869	-	145,983.00	145,983.00

HOME	14 Habitat for Humanity	295-0981-811-3876	-	35,000.00	35,000.00
HOME	14 New Construction	295-0981-811-3877	-	272,530.00	272,530.00
HOME	14 Program Admin	295-0981-811-0408	-	2,181.00	2,181.00
HOME	HOME Grant Income	295-0000-371-6055	287,942.00	939,049.00	1,226,991.00

Fund	Account Description	Account	Budget	Requested Change	Budget as Amended
Housing - HAP	Salaries	276-0983-811-0101	306,436	50,133	356,569
Housing - FSS	Salaries	276-0985-811-0101	31,124	30,042	61,166
Housing - Port	Special Services	276-1907-811-0408	12,000	4,693	16,693
Housing - TPP	Special Services	276-1925-811-0408	-	7,800	7,800

Fund	Budget Projects	Account	Budget	Requested Change	Budget as Amended
Airport	FAA (90%) Grant 35 Project Revenue	525-0000-371-6254	-	4,150,763.00	4,150,763.00
Airport	Grant 35 Expense	525-1923-811-2525	-	691,675.06	691,675.06
Airport	Grant 35 Expense	525-1923-811-0459	-	3,859,852.06	3,859,852.06
Airport	FAA (90%) Grant 36 Project Revenue	525-0000-371-6270	-	9,841,711.00	9,841,711.00
Airport	Grant 36 Expense	525-1928-811-2525	-	10,310,705.34	10,310,705.34
Airport	Grant 36 Expense	525-1928-811-0459	-	468,129.75	468,129.75

Fund	Budget Projects	Account	Budget	Requested Change	Budget as Amended
Transit	State of Good Repair	286-0000-371-6245	-	38,000.00	38,000.00
Transit	State of Good Repair	286-1920-811-2639	-	47,600.00	47,600.00

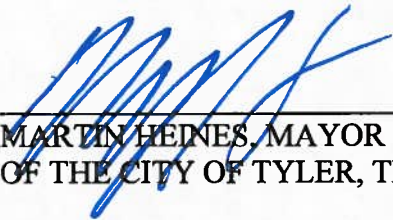
Fund	Budget Projects	Account	Budget	Requested Change	Budget as Amended
State and Federal Grant	TXPW Blackfork Creek	285-0000-371-6265	-	186,600.00	186,600.00
State and Federal Grant	Match -- Transfer from General Fund	285-0000-399-9101	-	46,650	46,650
State and Federal Grant	TXPW Blackfork Creek	285-1926-811-0408	-	233,250	233,250
General Fund	TXPW Blackfork Creek	101-0115-412-8285	-	-	46,650

PART 2: That the City Clerk is hereby directed to file a copy of this budget amendment as required by state law.

PART 3: That amendment of the fiscal year 2015-2016 Budget is required in order to provide funding for projects and purchases started but not finished during the 2014-2015 fiscal year creates an urgent public necessity to authorize the amendment to the budget herein contained.

PART 4: That this ordinance shall take effect immediately upon approval.

PASSED AND APPROVED this the 9th day of December, 2015.



MARTIN HINES, MAYOR
OF THE CITY OF TYLER, TEXAS


ATTEST:

APPROVED:



CASSANDRA BRAGER, CITY CLERK





DEBORAH G. FULLUM,
CITY ATTORNEY