

ORDINANCE NO. O-2014-114

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, AMENDING THE BUDGET FOR FISCAL YEAR 2014-2015. AUTHORIZING THE APPROPRIATION OF FUNDS FOR PROJECTS AND PURCHASES APPROVED IN THE 2013-2014 BUDGET BUT NOT PURCHASED OR COMPLETED IN THAT FISCAL YEAR; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, during fiscal year 2013-2014, various purchases and projects were started but were not completed; and

WHEREAS, various projects were planned but not completed during the fiscal year; and

WHEREAS, this budget amendment will provide funding for completion of these purchases and projects during the current fiscal year;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the following line item accounts as approved in the budget for fiscal year 2014-2015 shall be amended to read as follows:

Fund	Budget Projects	Account	Budget	Requested Change	Budget as Amended
CDBG	10 Public Service/Façade	294-0930-811-3787	-	10,509	10,509
CDBG	13 Owner Rehab	294-0931-811-3864	-	43,197	43,197
CDBG	13 Homebuyers	294-0932-811-3865	-	1,963	1,963
CDBG	13 Homebuyers Education-Direct	294-0951-811-3844	10,000	2,770	12,770
CDBG	13 Demolition	294-0933-811-3866	-	14,574	14,574
CDBG	13 Public Facilities	294-0935-811-3868	-	68,478	68,478
CDBG	CDBG Grant Income	294-0000-371-6054	854,047	141,491	995,538

Fund	Budget Projects	Account	Budget	Requested Change	Budget as Amended
HOME	2009 CHDO-SA	295-0981-811-3832		316,754	316,754
HOME	2010 Homebuyers	295-0981-811-3796		245,911	245,911
HOME	13 New Construction	295-0981-811-3869		491,583	491,583
HOME	HOME Grant Income	295-0000-371-6055	341,700	1,054,248	1,395,948

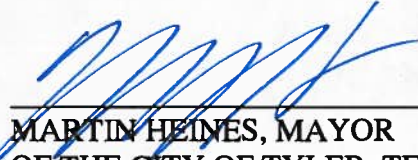
Housing - FSS	Salaries	276-0985-811-0101	33,632	34,397	68,029
Housing - Port	Office Supplies	276-1907-811-0301	-	1,000	1,000
Housing - Port	Office Equipment	276-1907-811-0321	-	3,000	3,000
Housing - Port	Janitorial Services	276-1907-811-0405	-	1,500	1,500
Housing - Port	Special Services	276-1907-811-0408	-	2,343	2,343
Housing - Port	Adv & Publicity Printing	276-1907-811-0409	-	2,000	2,000
Housing - Port	Travel / Training	276-1907-811-0411	-	6,000	6,000
Housing - TPP	Special Services	276-1925-811-0408	-	7,800	7,800
Housing - TPP	TPP Voucher	276-1925-811-0630	-	18,729	18,729

PART 2: That the City Clerk is hereby directed to file a copy of this budget amendment as required by state law.

PART 3: That amendment of the fiscal year 2014-2015 Budget is required in order to provide funding for projects and purchases started but not finished during the 2013-2014 fiscal year creates an urgent public necessity to authorize the amendment to the budget herein contained.

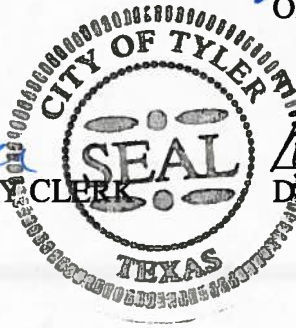
PART 4: That this ordinance shall take effect immediately upon approval.

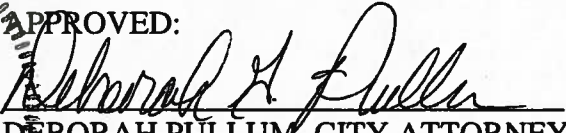
PASSED AND APPROVED this the 10th day of December, 2014.


 MARTIN HEINES, MAYOR
 OF THE CITY OF TYLER, TEXAS

ATTEST:

 CASSANDRA BRAGER, CITY CLERK



APPROVED:

 DEBORAH PULLUM, CITY ATTORNEY