

ORDINANCE NO. 0-2013 -102

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, AMENDING THE BUDGET FOR FISCAL YEAR 2013-2014. AUTHORIZING THE APPROPRIATION OF FUNDS FOR PROJECTS AND PURCHASES APPROVED IN THE 2012-2013 BUDGET BUT NOT PURCHASED OR COMPLETED IN THAT FISCAL YEAR; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, during fiscal year 2012-2013, various purchases and projects were started but were not completed; and

WHEREAS, various construction projects were planned but not completed during the fiscal year; and

WHEREAS, this budget amendment will provide funding for completion of these purchases and projects during the current fiscal year;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the following line item accounts as approved in the budget for fiscal year 2012-2013 shall be amended to read as follows:

Fund	Budget Projects	Account	Budget	Requested Change	Budget as Amended
CDBG	10 Public Service/Façade	294-0930-811-3787	-	50,000	50,000
CDBG	11 Andrews Center	294-0930-811-3835	-	15,385	15,385
CDBG	12 Public Service Tyler Aids	294-0930-811-3843	-	15,190	15,190
CDBG	Special Service	294-0930-811-0408	2,069	24,096	26,165
CDBG	12 Demolition	294-0933-811-3847	-	44,749	44,749
CDBG	12 Code Enforcement	294-0934-811-3848	-	24,544	24,544
CDBG	PF Amenities - Hunters Ct	294-0935-811-3852	-	26,946	26,946
CDBG	11 Palace CT Street Improvements	294-0935-811-3856	-	220,960	220,960
CDBG	12 Homebuyers Education-Direct	294-0930-811-3844	-	2,717	2,717
CDBG	CDBG Grant Income	294-0000-371-6054	905,642	424,587	1,330,229

Fund	Budget Projects	Account	Budget	Requested Change	Budget as Amended
HOME	12 New Construction	295-0981-811-3851	275,182	444,923	720,105
HOME	10 Homebuyers	295-0981-811-3796	-	251,065	251,065
HOME	HOME Program Income	295-0981-811-3797	196,000	66,860	262,860
HOME	11 CHDO	295-0981-811-3832	-	449,103	449,103
HOME	12 Habitat for Humanity	295-0981-811-3853	-	23,048	23,048
HOME	Home Grant Income	295-0000-371-6055	339,091	1,234,999	1,574,090
Housing	Temp Agency	276-1907-811-0401	22,780	20,059	42,839
Housing	Health Insurance	276-1907-811-0205	-	1,375	1,375
Housing	FT Employees	276-0985-811-0101	-	6,516	6,516

PART 2: That the City Clerk is hereby directed to file a copy of this budget amendment as required by state law.

PART 3: That amendment of the fiscal year 2013-2014 Budget is required in order to provide funding for projects and purchases started but not finished during the 2012-2013 fiscal year creates an urgent public necessity to authorize the amendment to the budget herein contained.

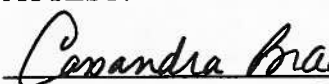
PART 4: That this ordinance shall take effect immediately upon approval.

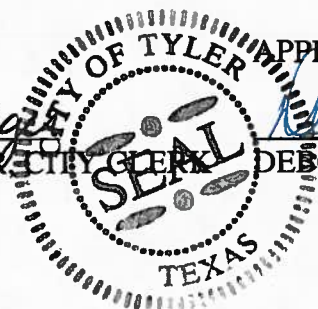
PASSED AND APPROVED this the 13th day of November, 2013.



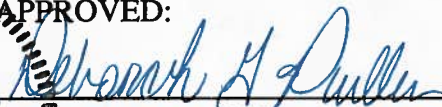
BARBARA BASS, MAYOR
CITY OF TYLER, TEXAS

ATTEST:


CASSANDRA BRAGER, CITY CLERK



APPROVED:



DEBORAH G. PULLUM, CITY ATTORNEY