

ORDINANCE NO. O-2011-22

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, AMENDING THE BUDGET FOR FISCAL YEAR 2010-2011 AUTHORIZING THE APPROPRIATION OF FUNDS FOR EMERGENCY AIR CONDITIONING WORK AT THE FAIR FOUNDATION BUILDING LOCATED AT 121 SOUTH BROADWAY AVENUE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, there was an urgent need to proceed with a new 160 ton chiller unit at the Fair Foundation building as the outside temperatures begin to rise; and

WHEREAS, there was not time to take this item to City Council prior to authorizing the needed work; and

WHEREAS, this was not a previously budgeted item, but funds are available in fund balance if appropriated by the City Council;

WHEREAS, Mosby Mechanical Company, Inc. submitted the best proposal for the air conditioning work at the Fair Foundation building.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the following line item accounts as approved in the budget for fiscal year 2010-2011 shall be amended to read as follows:

DEPARTMENT NAME	ACCOUNT NUMBER	ACCOUNT NAME	BUDGETED AMOUNT	REQUESTED INCREASE	REQUESTED DECREASE	BUDGET AS AMENDED
Unreserved Fund Balance in Properties & Facilities fund		Fund Balance	\$56,299		\$56,299	\$0
Properties and Facilities fund	663-0000-371.60-13	Grant Revenue	\$0	\$37,496		\$37,496
Capital Outlay – Properties and Facilities	663-0682-632.08-30	Maintenance / Heating-Cooling Systems	\$144,000	\$93,795		\$237,795

PART 2: That the City Clerk is hereby directed to file a copy of this budget amendment as required by state law.

PART 3: That amendment of the fiscal year 2010-2011 Budget is required at this time in order to provide funding for emergency drainage improvements, which creates an urgent public necessity to authorize the amendment to the budget herein contained.

PART 4: That this ordinance shall take effect immediately upon approval.

PASSED AND APPROVED this the 13th of April, 2011



Barbara Bass
BARBARA BASS, MAYOR OF
CITY OF TYLER, TEXAS

ATTEST:
Cassandra Brager
CASSANDRA BRAGER, CITY CLERK TEXAS

APPROVED:
Gary C Landers
GARY C. LANDERS, CITY ATTORNEY