

ORDINANCE NO. 0-2011-92

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, AMENDING THE BUDGET FOR FISCAL YEAR 2011-2012 AUTHORIZING THE APPROPRIATION OF FUNDS FOR PROJECTS AND PURCHASES APPROVED IN THE 2010-2011 BUDGET BUT NOT PURCHASED OR COMPLETED IN THAT FISCAL YEAR; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, during fiscal year 2010-2011, various purchases and projects were started but were not completed; and

WHEREAS, various equipment, motor vehicle and construction projects were planned but not completed during the fiscal year; and

WHEREAS, this budget amendment will provide funding for completion of these purchases and projects during the current fiscal year;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the following line item accounts as approved in the budget for fiscal year 2011-2012 shall be amended to read as follows:

Fund	Budgeted Projects	Account	Budget	Requested Change	Budget as Amended
CDBG	10-Public Service-Façade	294-0930-811-3787	-	50,000	50,000
CDBG	10-Andrews Center	294-0930-811-3799	-	16,898	16,898
CDBG	10-Public Service-Homebuyer Edu	294-0930-811-3793	-	9,161	9,161
CDBG	09 Housing Rehab St. Louis	294-0931-811-3775	-	1,132	1,132
CDBG	10-Rehab Urgent Repair	294-0931-811-3788	-	59,251	59,251
CDBG	09 Homebuyers	294-0932-811-3780	-	29,972	29,972
CDBG	10 Homebuyer	294-0932-811-3786	-	23,266	23,266
CDBG	09 Demolition	294-0933-811-3774	-	15,101	15,101
CDBG	10 Demolition	294-0933-811-3789	-	68,288	68,288
CDBG	09 Code Enforcement	294-0934-811-3767	-	20,152	20,152
CDBG	10 Code Enforcement	294-0934-811-3790	-	19,301	19,301
CDBG	05 Curb & Gutter - Hunters Glen	294-0935-811-3714	-	34,648	34,648

CDBG	06 Forest Meadow/ NEZ	294-0935-811-3830	-	9,910	9,910
CDBG	07 Forest Meadow/ NEZ	294-0935-811-3785	-	166,607	166,607
CDBG	08 Forest Meadow NEZ	294-0935-811-3768	-	106,908	106,908
CDBG	09 Public Fac-St. Louis	294-0935-811-3782	-	52,620	52,620
CDBG	10 East Side Street	294-0935-811-3791	-	210,477	210,477
HOME-Rollforward	Housing Home Reconstruction	295-0981-811-3207	-	5,720	5,720
HOME	CHDO-SA	295-0981-811-3841	-	7,500	7,500
HOME-Rollforward	Homebuyers	295-0981-811-3710	-	57,461	57,461
HOME-Rollforward	Homebuyers	295-0981-811-3744	-	36,107	36,107
HOME-Rollforward	CHDO-SA	295-0981-811-3746	-	59,536	59,536
HOME-Rollforward	Owner Rehab	295-0981-811-3770	-	6,124	6,124
HOME-Rollforward	CHDO-SA	295-0981-811-3842	-	26,290	26,290
HOME-Rollforward	Andrews Center - TBRA	295-0981-811-3776	-	7,820	7,820
HOME-Rollforward	City - New Construction	295-0981-811-3778	-	209,563	209,563
HOME-Rollforward	Reconstruction	295-0981-811-3781	-	82,305	82,305
HOME-Rollforward	New Construction	295-0981-811-3839	-	189,000	189,000
HOME-Rollforward	Homebuyers	295-0981-811-3796	-	251,065	251,065
Housing Roll Forward	Office Supplies	276-0983-811-0301	1,000	7,085	8,085
Housing Roll Forward	Janitorial Supplies	276-0983-811-0308	500	600	1,100
Housing Roll Forward	Agri Supplies	276-0983-811-0313	-	364	364
Housing Roll Forward	Dinner Meetings	276-0983-811-0325	300	700	1,000
Housing Roll Forward	Postage	276-0983-811-0334	9,000	4,400	13,400
Housing Roll Forward	Janitorial Service	276-0983-811-0405	5,600	400	6,000
Housing Roll Forward	Adv Printing	276-0983-811-0409	500	6,500	7,000

Housing Roll Forward	Dues	276-0983-811-0410	-	1,750	1,750
Housing Roll Forward	Travel	276-0983-811-0411	-	7,085	7,085
Housing Roll Forward	NEW	276-0983-811-0550	-	5,902	5,902
Housing Roll Forward	Long Distance	276-0983-811-0702	350	100	450
Housing Roll Forward	Power and Lights	276-0983-811-0707	12,000	2,023	14,023
Housing Roll Forward	Building Mait	276-0983-811-0801	2,000	1,500	3,500
Housing Roll Forward	Heating-Cooling	276-0983-811-0830	300	211	511
Housing Roll Forward	Voucher Program	276-0983-811-0630	6,819,047	1,234,068	8,053,115
Housing Roll Forward	Salaries	276-0985-811-0101	-	18,124	18,124
Housing Roll Forward	Special Services	276-1907-811-0408	-	9,422	9,422

PART 2: That the City Clerk is hereby directed to file a copy of this budget amendment as required by state law.

PART 3: That amendment of the fiscal year 2011-2012 Budget is required in order to provide funding for projects and purchases started but not finished during the 2010-2011 fiscal year creates an urgent public necessity to authorize the amendment to the budget herein contained.

PART 4: That this ordinance shall take effect immediately upon approval.

PASSED AND APPROVED this the 9th day of November, 2011.

Barbara Bass

BARBARA BASS, MAYOR
CITY OF TYLER, TEXAS

ATTEST:

Cassandra Brager
CASSANDRA BRAGER, CITY CLERK



APPROVED:

Gary C Landers
GARY C. LANDERS, CITY ATTORNEY