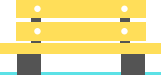
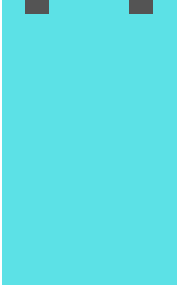
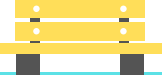
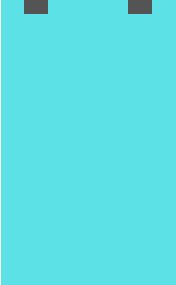




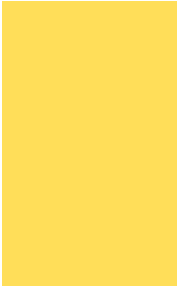





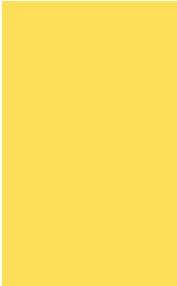



IMPLEMENTATION SCHEDULE









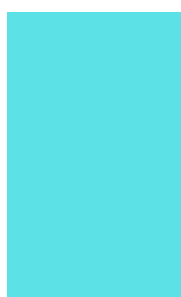

After a thorough analysis of available funds through the 2023-2024 fiscal year and already completed projects from the current Master Plan, a revised list of projects and their estimated cost was created. These projects apply to the priorities and needs of the community laid out in the current Master Plan.

 	Projects 2023 - 2024	Priorities Met	 
	Faulkner Tennis Center <ul style="list-style-type: none"> Upgrade lights and fixtures 	9	
	Fun Forest Park <ul style="list-style-type: none"> Adult soccer field completion <ul style="list-style-type: none"> Add retaining wall & fencing 	9,11	
	Golden Road Park <ul style="list-style-type: none"> Field updates 	9,11,*	
	Pollard Park <ul style="list-style-type: none"> Design Tennis court renovation <ul style="list-style-type: none"> Add pickleball courts Add basketball court Playground Pavilion <ul style="list-style-type: none"> Rotary Club donation 	3, 5, 7, 9, 14,*	
	Winters Park <ul style="list-style-type: none"> Trail improvements <ul style="list-style-type: none"> Grant funds match Playground Pavilion Basketball court renovations Restroom renovation Add tennis/pickleball court (Phase II) 	1, 3, 7, 8, 9, 14,*	
	Parks facility grading	*Improving quality of existing park	

** means improving quality of existing park, see page 33 in 2020-2030 Master Plan for reference
 Projects subject to change based on priority and funding.*

IMPLEMENTATION SCHEDULE



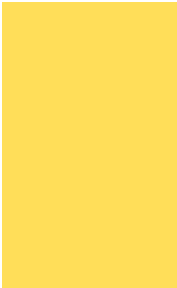

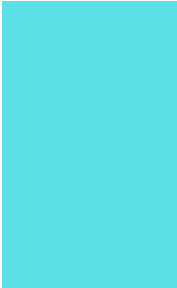
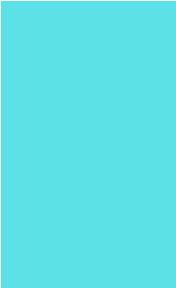


After a thorough analysis of available funds through the 2024-2025 fiscal year and already completed projects from the current Master Plan, a revised list of projects and their estimated cost was created. These projects apply to the priorities and needs of the community laid out in the current Master Plan.

	Projects 2024 - 2025	Priorities Met	
	Rose Rudman Trail <ul style="list-style-type: none"> Mud Creek stabilization study 	*Improving quality of existing park	
	Golden Road Park <ul style="list-style-type: none"> General infrastructure updates 	*Improving quality of existing park	
	Legacy Trail <ul style="list-style-type: none"> Phase II 	1	
	Stewart Park <ul style="list-style-type: none"> Master Plan design updates 	1, 3, 4, 5, 7, 8, 13, 14,*	
	Athletic field analysis	9, 11,*	
	Update park amenities standards	*Improving quality of existing park	
			

** means improving quality of existing park, see page 33 in 2020-2030 Master Plan for reference
Projects subject to change based on priority and funding.*

IMPLEMENTATION SCHEDULE

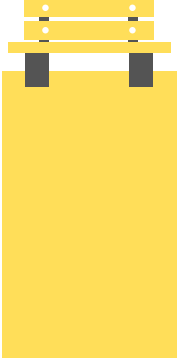

After a thorough analysis of available funds through the 2025-2026 fiscal year and already completed projects from the current Master Plan, a revised list of projects and their estimated cost was created. These projects apply to the priorities and needs of the community laid out in the current Master Plan.

	Projects 2025 - 2026	Priorities Met	
	Faulkner Park <ul style="list-style-type: none"> Miracle Field take over 	6, 9, *	
	Hillside Park <ul style="list-style-type: none"> Soccer field renovation 	9, 11, *	
	Lindsey Park <ul style="list-style-type: none"> Master plan design Field drainage study 	1, 3, 5, 7, 9, 11, 14,*	
	Rose Rudman Trail <ul style="list-style-type: none"> Mud Creek stabilization - Phase I 	*Improving quality of existing park	
	Parks Master Plan <ul style="list-style-type: none"> Survey residents & make updates 	*Improving quality of existing park	
	Stewart Park <ul style="list-style-type: none"> Pavilion Playground Trail Environmental learning space Nature garden 	1, 3, 4, 5, 7, 8, 13, 14, *	

* means improving quality of existing park, see page 33 in 2020-2030 Master Plan for reference
 Projects subject to change based on priority and funding.

IMPLEMENTATION SCHEDULE

After a thorough analysis of available funds through the 2026–2027 fiscal year and already completed projects from the current Master Plan, a revised list of projects and their estimated cost was created. These projects apply to the priorities and needs of the community laid out in the current Master Plan.

	Projects 2026 - 2027	Priorities Met	
	Crescent Park <ul style="list-style-type: none"> • General amenity updates 	*Improving quality of existing park	
	Children’s Bike Park <ul style="list-style-type: none"> • Matching funds from Tyler Bike Club 	*Improving quality of existing park	
	Lindsey Park <ul style="list-style-type: none"> • Drainage improvement • Parking lot renovation • Preserve nature areas • Adult soccer field • Pavilion, concessions & restroom renovation • Field lighting • ATV Trail 	1, 5, 7, 9, 11, 14, *	
	Oak Grove Park <ul style="list-style-type: none"> • General amenity updates 	*Improving quality of existing park	
	Rose Rudman Trail <ul style="list-style-type: none"> • Mud Creek stabilization - Phase II 	*Improving quality of existing park	
	Windsor Grove Nature Park <ul style="list-style-type: none"> • General infrastructure updates <ul style="list-style-type: none"> ◦ Tie into Rose Complex Master Plan 	*Improving quality of existing park	

** means improving quality of existing park, see page 33 in 2020-2030 Master Plan for reference
Projects subject to change based on priority and funding.*

IMPLEMENTATION SCHEDULE







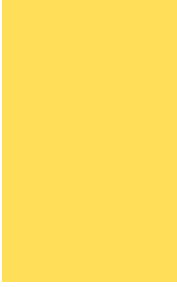

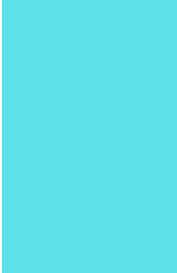
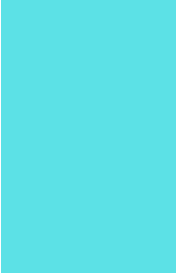


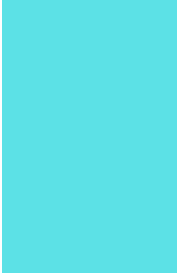
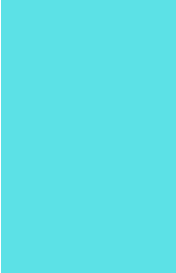
After a thorough analysis of available funds through the 2027-2028 fiscal year and already completed projects from the current Master Plan, a revised list of projects and their estimated cost was created. These projects apply to the priorities and needs of the community laid out in the current Master Plan.

	Projects 2027 - 2028	Priorities Met	
	Fun Forest Park <ul style="list-style-type: none"> Ramey Gym (TISD funds) 	*Improving quality of existing park	
	Gassaway Park <ul style="list-style-type: none"> Pavilion Restrooms 	*Improving quality of existing park	
	Herndon Hills Park <ul style="list-style-type: none"> General infrastructure updates 	*Improving quality of existing park	
	Lindsey Park <ul style="list-style-type: none"> Disc Golf improvements 	*Improving quality of existing park	
	Northside Park <ul style="list-style-type: none"> Restrooms General infrastructure updates 	*Improving quality of existing park	
	T.R. Griffith Park <ul style="list-style-type: none"> Basketball court Pavilion Playground 	3, 9, 14, *	
	Woldert Park <ul style="list-style-type: none"> Tennis court renovation Soccer field Playground drainage Wrapped column art 	3, 9, 11	

** means improving quality of existing park, see page 33 in 2020-2030 Master Plan for reference
Projects subject to change based on priority and funding.*

IMPLEMENTATION SCHEDULE



After a thorough analysis of available funds through the 2028-2029 fiscal year and already completed projects from the current Master Plan, a revised list of projects and their estimated cost was created. These projects apply to the priorities and needs of the community laid out in the current Master Plan.

	Projects 2028 - 2029	Priorities Met	
	Children's Park <ul style="list-style-type: none"> • General infrastructure update • Waterfall renovation 	13,*	
	Faulkner Park <ul style="list-style-type: none"> • Restroom renovation • Bridge renovations • Trail signage • Bike trail improvements <ul style="list-style-type: none"> ◦ Partner with Tyler Bike Club 	1, 5,*	
	Lindsey Park <ul style="list-style-type: none"> • Bike trail improvements <ul style="list-style-type: none"> ◦ Partner with Tyler Bike Club 	1, 5,*	
	Goodman - LeGrand Museum <ul style="list-style-type: none"> • Greenhouse 	*Improving quality of existing park	
	Legacy Trail <ul style="list-style-type: none"> • Phase III 	1	
	Update Parks priority Capital Improvement Plan	*Improving quality of existing park	

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Projects subject to change based on priority and funding.*

IMPLEMENTATION SCHEDULE

After a thorough analysis of available funds through the 2029-2030 fiscal year and already completed projects from the current Master Plan, a revised list of projects and their estimated cost was created. These projects apply to the priorities and needs of the community laid out in the current Master Plan.

	Projects 2029 - 2030	Priorities Met	
	Athletic Field Updates <ul style="list-style-type: none"> Implementation of study 	9,11	
	City Park <ul style="list-style-type: none"> General infrastructure update 	*Improving quality of existing park	
	Douglas Park <ul style="list-style-type: none"> General infrastructure update 	*Improving quality of existing park	
	New Facility Study <ul style="list-style-type: none"> Recreation center/senior center located in Central/South Tyler 	10,15	
	Pollard Park <ul style="list-style-type: none"> Phase II 	*Improving quality of existing park	
	Medians Master Plan	*Improving quality of existing park	
	2030-2040 Master Plan	*Improving quality of existing park	

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Projects subject to change based on priority and funding.*

The survey had a question asking citizens what facilities they wanted added to the Tyler park system. Twenty-seven suggestions were listed and each person was to choose their top five choices and rank them with one being the highest and five being the lowest. Each number was then awarded points to create a weighted score. IF a one was chose, it was worth five points, if a two was chose, it was worth four points, if a three was chosen, it was worth three points...etc. The following table represents the rank and weighted scores of the facility priorities wanted by residents.

Rank	Facilities	Weighted Score
1	Nature trails	1,163
2	Playgrounds	1,139
3	Swimming pools	1,094
4	Multi-Use Paved trails	1,031
5	Sprayground/Small water park	1,003
6	Indoor recreation center	948
7	Dog park	753
8	Botanical/Flower Garden	752
9	Nature Areas	604
10	Water Features (Creeks, Small Lakes, etc.)	604
11	Soccer fields	593
12	picnic shelters/pavilions	578
13	Sport practice fields	505
14	Playgrounds for handicap use	438
15	Picnicking areas	428
16	Basketball courts	369
17	Band stand/amphitheater	360
18	Sand volleyball court	343
19	Lawn areas for general play	322
20	Disc golf course	285
21	Skate park	277
22	Adult softball fields	264
23	Tennis courts	184
24	Baseball fields	162
25	Horseshoe/washer courts	133
26	Football fields	98
27	Youth Softball fields	61