

ORDINANCE NO. O-2024-29

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, AMENDING THE BUDGET FOR FISCAL YEAR 2023-2024; AUTHORIZING THE APPROPRIATION OF FUNDS FOR PROJECTS AND PURCHASES APPROVED IN THE 2022-2023 BUDGET BUT NOT PURCHASED OR COMPLETED IN THAT FISCAL YEAR; PROVIDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, pursuant to the laws of the State of Texas and the Charter and City Code of the City of Tyler, the City Manager of Tyler prepared a budget covering proposed expenditures for the next fiscal year and caused the same to be published as required by law; and

WHEREAS, during fiscal year 2022-2023, various purchases and projects were started but were not completed; and

WHEREAS, various equipment, motor vehicle and construction projects were planned but not completed during the fiscal year; and

WHEREAS, this budget amendment will provide funding for completion of these purchases and projects during the current fiscal year;

WHEREAS, the City Council affirms the budget and financial policies that have been approved by ordinances and administrative actions;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the following line-item accounts as approved in the budget for fiscal year 2023-2024 shall be amended to read as follows:

Item	Request	Fund	Account Number	Account	Budget	Requested Roll Amount	Amended Budget
1	HCV Program	Housing Fund	276-0983-811.06-09	Contingencies	(29,290.00)	358,266.00	328,976.00
1	Tenant Protection	Housing Fund	276-1925-811.04-08	Special Services	7,500.00	7,800.00	15,300.00
2	CDBG Grant Income	CDBG Fund	294-0000-371.60-54	CDBG Grant Income	754,440.00	306,596.00	1,061,036.00
2	Demolition	CDBG Fund	294-0933-811.39-53	Demolition Projects	70,000.00	165,371.00	235,371.00
2	Public Facilities	CDBG Fund	294-0935-811.39-55	Public Facility Projects	408,552.00	134,368.00	542,920.00
2	Cares Act	CDBG Fund	294-0950-811.39-58	Public Service Projects	125,000.00	6,857.00	131,857.00
3	HOME Grant Income	HOME Fund	295-0000-371.60-55	Home Grant Income	389,456.00	2,378,235.00	2,767,691.00

3	HOME Funds - Contingency	HOME Fund	295-0981-811.06-09	Contingencies	-	82,272.00	82,272.00
3	Home Funds - New Construction	HOME Fund	295-0981-811.39-61	New/Re Construction	822,510.00	716,496.00	1,539,006.00
3	Home Funds - 1st Time Homebuyer	HOME Fund	295-0981-811.39-60	1st Time Homebuyer	200,000.00	267,395.00	467,395.00
3	Home Funds - ARP	HOME Fund	295-0981-811.39-42	CDBG/HOME	-	1,312,072.00	1,312,072.00
4	Rose Complex	HOT Fund	211-0184-419.25-01	Buildings	1,250,000.00	2,375,000.00	3,625,000.00
4	Transfer to cover Rose Complex	HOT Fund	211-0000-399.92-35	Transfer from Fund 235	-	2,375,000.00	2,375,000.00
4	Transfer to cover Rose Complex	Rainy Day Fund	235-0118-411.82-11	Transfer to Fund 211	-	2,375,000.00	2,375,000.00
5	Transfer to cover Transit Operations	General Fund	101-0118-412.82-86	Transfer to Fund 286	744,500.00	155,500.00	900,000.00
5	Transfer to cover Transit Operations	Transit Fund	286-0000-399.91-01	Transfer from Fund 101	744,500.00	155,500.00	900,000.00
5	Donation for Transit	Transit Fund	286-0000-361.57-18	Donations	-	150,000.00	150,000.00
6	Budget Correction	Airport Fund	524-0000-371.63-06	ARPA - Airport	1,768,372.00	(650,000.00)	1,118,372.00

PART 2: That the City Clerk is hereby directed to file a copy of this budget amendment as required by state law.

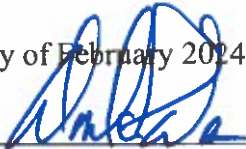
PART 3: That amendment of the fiscal year 2023-2024 Budget is required in order to provide funding for projects and purchases started but not finished during the 2022-2023 fiscal year, which creates an urgent public necessity to authorize the amendment to the budget herein contained.

PART 4: That any ordinance, resolution, policy or any provision or section of the Code of the City of Tyler, Texas, as amended, and in conflict herewith, be and the same is hereby repealed to the extent of any conflict.

PART 5: Should any section, subsection, sentence, provision, clause or phrase be held to be invalid for any reason, such holding shall not render invalid any other section, subsection, sentence, provision, clause or phrase of this ordinance and same are deemed severable for this purpose.

PART 6: That this ordinance shall take effect upon approval.

PASSED AND APPROVED this the 28th day of February 2024.


 DONALD P. WARREN, MAYOR OF THE
 CITY OF TYLER, TEXAS

ATTEST:


 CASSANDRA BRAGER, CITY CLERK

APPROVED:


 DEBORAH G. PULLUM, CITY ATTORNEY

