## ORDINANCE NO. O-2019-65

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, ADOPTING THE COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME PROPOSED FY 2019-2020 BUDGET AND ANNUAL ACTION PLAN AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, for many years, the U. S. Department of Housing and Urban Development has allocated funds through grant applications to the City of Tyler for housing rehabilitation and neighborhood improvement programs, along with administrative costs associated with such programs; and

WHEREAS, the City of Tyler has obtained statistical demographic and research information, solicited citizen input, and developed a strategic plan to address identified community needs; and

WHEREAS, it is in the public interest that such proposed budget for FY 2019-2020 be approved by Council, subject to approval and actual allocation by the U. S. Department of Housing and Urban Development;

WHEREAS, The City of Tyler is proposing implementation of its FY 2019-2020 Community Development Block Grant (CDBG) and HOME Programs and FY 2019-2020 Annual Plan; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

- **PART 1:** That the proposed budget for 2019-2020 Community Development Block Grant and HOME Grant funds, attached hereto as Exhibit "A" and made a part hereof for all purposes, is hereby approved, subject to approval and allocation by the U. S. Department of Housing and Urban Development.
- **PART 2:** That the City of Tyler grants and designates the City Manager with the authority to execute and submit all documentation and certifications necessary to the U.S. Department of Housing and Urban Development in order to receive CDBG and HOME program funding to be utilized to provide eligible services and programs for low-income residents in the City on or before the submission deadline of August 16, 2019.

**PART 3:** That this ordinance shall take effect immediately upon adoption.

PASSED AND APPROVED this 14th day of August, A. D., 2019.

MARTIN MEINES, MAYOR OF THE CITY OF TYLER, TEXAS

ATTEST:

CASSANDRA BRAGER.

APPROVED:

DEBORAH G. PUL

CITY ATTORNEY

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## Proposed 2019-2020 CDBG & HOME Budget

Funding Resource			Project/Activity	Eligible Location
CDBG	HOME	<b>Total Funds</b>	Project/Activity	Eligible Location
\$166,029	\$34,371	\$200,400	Administration of CDBG and HOME Programs and other eligible activities that benefit low-income citizens, with services provided by staff, contractors, non-profits, &/or consultants for management, planning, and capacity building activities.	City-wide
\$147,500	Not Eligible	\$147,500	Clearance and Demolition — funds to be utilized for removal of dilapidated structures and clearance activities (including direct costs and project delivery costs).	City-wide
\$84,000	Not Eligible	\$84,000	Public Facilities - Additional funding to the existing TJ Austin Elementary Sidewalk Project – Funds will be used for the installation of sidewalks and curb and gutter for pedestrian transportation between the block of North Palace Ave, from W. Queen to W. Franklin and the block of Moore Ave from W. Cochran to W. Franklin St. and the block of W. Franklin from Moore Ave. to N Palace Ave.	Target Area
Not Eligible	\$212,527	\$212,527	New Construction-HOME program allows new construction/Reconstruction of modest and affordable dwelling for low-income households.  Population Served: Low-income households Area Served: 100% Tyler	City-wide
\$397,127	Not Eligible	\$397,127	Public Facilities- Funds to sidewalks, curb and gutter located in target areas	Target Area – D3
\$70,000	\$53,444	\$123,444	1st Time Homebuyer - provide down payment/costs for low/mod income homebuyers (including direct & project delivery costs)	City-wide
Not Eligible	\$46,874	\$46,874	CHDO set aside- (15% of the balance after admin is removed).	City-wide
\$864,656	\$347,216	\$1,211,872	FY 2019-2020 CDBG & HOME Allocation	