

**ORDINANCE NO. O-2018-3**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, AMENDING THE BUDGET FOR FISCAL YEAR 2017-2018. AUTHORIZING THE APPROPRIATION OF FUNDS FOR PROJECTS AND PURCHASES APPROVED IN THE 2016-2017 BUDGET BUT NOT PURCHASED OR COMPLETED IN THAT FISCAL YEAR; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, during fiscal year 2016-2017, various purchases and projects were started but were not completed; and

**WHEREAS**, various projects were planned but not completed during the fiscal year; and

**WHEREAS**, this budget amendment will provide funding for completion of these purchases and projects during the current fiscal year;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:**

**PART 1:** That the following line item accounts as approved in the budget for fiscal year 2015-2016 shall be amended to read as follows:

<b>Fund</b>	<b>Budget Projects</b>	<b>Account</b>	<b>Budget</b>	<b>Requested Change</b>	<b>Budget as Amended</b>
CDBG	16 PATH	294-0930-811-3924	-	7,615.00	7,615.00
CDBG	16 Program Admin	294-0930-811-0408	648.00	12,693.00	13,341.00
CDBG	15 Owner Rehab	294-0931-811-3885	-	32,109.00	32,109.00
CDBG	15 Homebuyers	294-0932-811-3886	-	3,395.00	3,395.00
CDBG	16 Homebuyers	294-0932-811-3893	-	15,902.00	15,902.00
CDBG	16 Demolition	294-0933-811-3894	-	70,080.00	70,080.00
CDBG	16 Code Enforcement	294-0934-811-3895	-	48,538.00	48,538.00
CDBG	T.R. Griffith Park Improvements	294-0935-811-3882	-	2,350.00	2,350.00
CDBG	15 Public Facilities - McCain Dr	294-0935-811-3888	-	37,608.00	37,608.00
CDBG	16 Public Facilities - Hillside Park	294-0935-811-3896	-	354,350.00	354,350.00
CDBG	CDBG Grant Income	294-0000-371-6054	773,058.00	584,640.00	1,357,698.00
HOME	16 Admin	295-0981-811-0408	1,866.00	586.00	2,452.00
HOME	16 New Construction	295-0981-811-3897	-	123,916.00	123,916.00
HOME	16 PATH	295-0981-811-3898	-	14,260.00	14,260.00
HOME	Program Income	295-0981-811-3797	-	281,238.00	281,238.00
HOME	HOME Grant Income	295-0000-371-6055	283,501.00	420,000.00	703,501.00
<b>Fund</b>	<b>Account Description</b>	<b>Account</b>	<b>Budget</b>	<b>Requested Change</b>	<b>Budget as Amended</b>

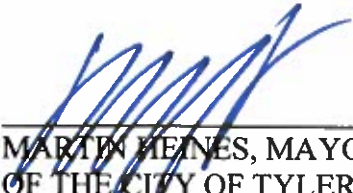
Housing - HAP	Salaries	276-0983-811-0101	314,045.00	90,501.00	404,546.00
Housing - HAP	Clothing, Dry Goods	276-0983-811-0321	-	20,000.00	20,000.00
Housing - HAP	Postage	276-0983-811-0304	664.00	5,000.00	5,664.00
Housing - HAP	Temp Services	276-0983-811-0401	-	50,000.00	50,000.00
Housing - HAP	Special Services	276-0983-811-0408	10,000.00	17,000.00	27,000.00
Housing - HAP	Travel and Training	276-0983-811-0411	8,000.00	20,000.00	28,000.00
Housing - HAP	Cell Phones	276-0983-811-0705	-	2,500.00	2,500.00
Housing - FSS	Salaries	276-0985-811-0101	40,661.00	24,974.00	65,635.00
Housing - Port	Special Services	276-1907-811-0408	7,000.00	31,980.00	38,980.00
Housing - TPP	Special Services	276-1925-811-0408	-	7,800.00	7,800.00
Airport	FAA (90%) Grant 36	525-0000-371-62.70	-	459,270.00	459,270.00
Airport	FAA (90%) Grant 36	525-1928-811-25.25	-	386,323.00	386,323.00
Airport	FAA (90%) Grant 36	525-1928-811-04.59	-	72,947.00	72,947.00
Airport	FAA (90%) Grant 37	525-0000-371-62-77	-	1,653,045.00	1,653,045.00
Airport	FAA (90%) Grant 37	525-1931-811-04-59	-	198,734.00	198,734.00
Airport	FAA (90%) Grant 37	525-1931-811-25-25	-	1,454,311.00	1,454,311.00
Airport	FAA (90%) Grant 38	525-0000-371-62-78	-	11,364,640.00	11,364,640.00
Airport	FAA (90%) Grant 38	525-1932-811-04-59	-	567,155.00	567,155.00
Airport	FAA (90%) Grant 38	525-1932-811-25-25	-	10,797,485.00	10,797,485.00
Airport	FAA (90%) Grant 39	525-0000-371-62-82	-	200,000.00	200,000.00
Airport	FAA (90%) Grant 39	525-1933-811-24-01	-	200,000.00	200,000.00
State and Federal Grant Fund	SHSP Emergency Lighting	285-0000-371-6286	-	3,922.00	3,922.00
State and Federal Grant Fund	SHSP Emergency Lighting	285-1918-811-2603	-	3,922.00	3,922.00
State and Federal Grant Fund	SHSP Hazardous Material	285-0000-371-6287	-	61,000.00	61,000.00
State and Federal Grant Fund	SHSP Hazardous Material	285-0973-811-2603	-	61,000.00	61,000.00
State and Federal Grant Fund	SHSP Upgrade Communications	285-0000-371-6288	-	17,500.00	17,500.00
State and Federal Grant Fund	SHSP Upgrade Communications	285-1919-811-2625	-	17,500.00	17,500.00

**PART 2:** That the City Clerk is hereby directed to file a copy of this budget amendment as required by state law.

**PART 3:** That amendment of the fiscal year 2017-2018 Budget is required in order to provide funding for projects and purchases started but not finished during the 2016-2017 fiscal year creates an urgent public necessity to authorize the amendment to the budget herein contained.

**PART 4:** That this ordinance shall take effect immediately upon approval.

PASSED AND APPROVED this the 10th day of January, 2018.

  
MARTIN HEINES, MAYOR  
OF THE CITY OF TYLER, TEXAS

ATTEST:

APPROVED:

  
CASSANDRA BRAGER, CITY CLERK

  
SEAL  
CITY OF TYLER  
TEXAS

  
DEBORAH G. PULLUM,  
CITY ATTORNEY