

ORDINANCE NO. O-2021-13

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, AMENDING THE BUDGET FOR FISCAL YEAR 2020-2021 AUTHORIZING THE APPROPRIATION OF FUNDS FOR PROJECTS AND PURCHASES APPROVED IN THE 2019-2020 BUDGET BUT NOT PURCHASED OR COMPLETED IN THAT FISCAL YEAR; PROVIDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, during fiscal year 2019-2020, various purchases and projects were started but were not completed; and

WHEREAS, various equipment, motor vehicle and construction projects were planned but not completed during the fiscal year; and

WHEREAS, this budget amendment will provide funding for completion of these purchases and projects during the current fiscal year;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the following line item accounts as approved in the budget for fiscal year 2020-2021 shall be amended to read as follows:

Item	Project Summary Description	Fund Name	Account Number	Account Name	Budgeted Amount (Account)	Requested Change	Budget as Amended (Account)
1	Purchase of 621 W. Ferguson	Rainy Day Fund	235-0105-411.24-01	Purchase of Land	-	275,000	275,000
		Rainy Day Fund		Fund Balance	10,702,631	(275,000)	10,427,631
2	CARES Act projects and public services	Housing	276-0950-811.04-08	Special Services	46,000	267,211	313,211
3	Housing Assistance Program	Housing	276-0983-811.06-09	Contingencies	-	420,142	420,142
4	FSS	Housing	276-0985-811.01-01	Full-Time Employees	47,297	20,317	67,614
5	Tenant Protection Program	Housing	276-1925-811.04-08	Special Services	7,800	7,800	15,600
		Housing		Fund Balance	1,159,955	(715,470)	444,485
	Eligible CDBG Projects	CDBG	294-0000-371.60-54	CDBG Grant Income	874,332	397,162	1,271,494
6	Eligible CDBG Projects	CDBG	294-0930-811.06-09	Contingencies	2,000	75,152	77,152
7	Public facilities and demolition projects	CDBG	294-0931-811.39-56	Critical Home Repair Project	165,000	8,097	173,097
8	Public facilities and demolition projects	CDBG	294-0932-811.39-52	Homebuyer Projects	53,572	55,483	109,055
9	Public facilities and demolition projects	CDBG	294-0933-811.39-53	Demolition Projects	118,972	92,910	211,882
10	Public facilities and demolition projects	CDBG	294-0935-811.39-55	Public Facility Projects	144,261	165,520	309,781
	CARES Act projects and public services	CDBG	294-0000-371.63-06	CARES Act	-	509,628	509,628
11	CARES Act projects and public services	CDBG	294-0950-811.06-09	Contingencies	-	95,734	95,734
12	CARES Act projects and public services	CDBG	294-0950-811.26-25	Technology Purch > \$3,000	-	15,000	15,000
13	CARES Act projects and public services	CDBG	294-0950-811.39-58	Public Service Projects	110,000	398,894	508,894
	Hidden Palace Neighborhood and other HOME eligible projects	HOME	295-0000-371.60-55	Home Grant Income	1,597,404	1,491,171	3,088,575
14	Hidden Palace Neighborhood and other HOME eligible projects	HOME	295-0981-811.06-09	Contingencies	19,915	913,591	933,506
15	Hidden Palace Neighborhood and other HOME eligible projects	HOME	295-0981-811.37-97	HOME Program Income	-	231,533	231,533

16	Hidden Palace Neighborhood and other HOME eligible projects	HOME	295-0981-811.39-60	1st Time Homebuyer	-	53,444	53,444
17	Hidden Palace Neighborhood and other HOME eligible projects	HOME	295-0981-811.39-61	New/Re Construction	1,513,180	212,527	1,725,707
18	Hidden Palace Neighborhood and other HOME eligible projects	HOME	295-0981-811.39-62	CHDO Reserve	49,473	46,874	96,347
19	Hidden Palace Neighborhood and other HOME eligible projects	HOME	295-0981-811.39-63	HOME Match	39,062	33,202	72,264
	FAA Grant 45 - Security Fence Improvements		525-0000-371.61-95	FAA Grant 45	-	2,111,097	2,111,097
20	FAA Grant 45 - Security Fence Improvements	Airport Grants	525-0962-811.04-59	Architect/Engineer Fees	-	132,300	132,300
21	FAA Grant 45 - Security Fence Improvements	Airport Grants	525-0962-811.25-25	Airport Runway Improvements	-	1,978,797	1,978,797
			525-0000-371.62-78	FAA Grant 38	-	22,071	22,071
22	FAA Grant 38 - Runway 4/22	Airport Grants	525-1932-811.25-25	Airport Runway Improvements	-	22,071	22,071
			525-0000-371.62-82	FAA Grant 39	-	185,021	185,021
23	FAA Grant 39 - Easement Acquisition	Airport Grants	525-1933-811.24-01	Purchase of Land	-	185,021	185,021
			525-0000-371.62-95	FAA Grant 40	-	103,021	103,021
24	FAA Grant 40 - Taxiway C/F Rehabilitation	Airport Grants	525-1935-811.04-59	Architect/Engineer Fees	-	59,841	59,841
25	FAA Grant 40 - Taxiway C/F Rehabilitation	Airport Grants	525-1935-811.25-25	Airport Runway Improvements	-	43,180	43,180
			525-0000-371.63-01	FAA Grant 41	-	159,384	159,384
26	FAA Grant 41 - ILS Relocation	Airport Grants	525-1936-811.04-59	Architect/Engineer Fees	-	16,381	16,381
27	FAA Grant 41 - ILS Relocation	Airport Grants	525-1936-811.25-25	Airport Runway Improvements	-	143,003	143,003
			525-0000-371.63-02	FAA Grant 42	-	304,821	304,821
28	FAA Grant 42 - Master Plan Update	Airport Grants	525-1937-811.04-59	Architect/Engineer Fees	-	304,821	304,821

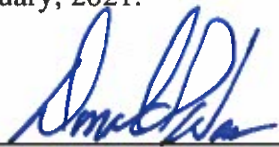
PART 2: That the City Clerk is hereby directed to file a copy of this budget amendment as required by state law.

PART 3: That amendment of the fiscal year 2020-2021 Budget is required in order to provide funding for projects and purchases started but not finished during the 2019-2020 fiscal year, which creates an urgent public necessity to authorize the amendment to the budget herein contained.

PART 4: That if any provision or any section of this ordinance shall be held to be void or unconstitutional, such holding shall in no way affect the validity of the remaining provisions or sections of this ordinance, which shall remain in full force and effect.

PART 5: That this ordinance shall take effect immediately upon approval.


PASSED AND APPROVED this the 27th day of January, 2021.


 DONALD P. WARREN, MAYOR
 OF THE CITY OF TYLER, TEXAS

ATTEST:


 CASSANDRA BRAGER, CITY CLERK



APPROVED:

 DEBORAH G. PULLUM,
 CITY ATTORNEY