
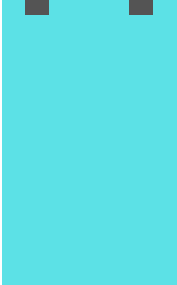

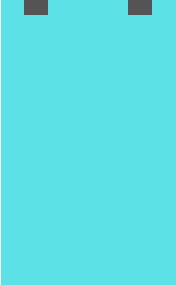




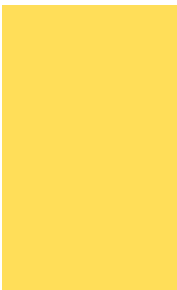



IMPLEMENTATION SCHEDULE

After a thorough analysis of available funds through the 2024-2025 fiscal year and already completed projects from the current Master Plan, a revised list of projects and their estimated cost was created. These projects apply to the priorities and needs of the community laid out in the current Master Plan.

 	Projects 2021 - 2022	Priorities Met	 
	<p>Pollard Park</p> <ul style="list-style-type: none"> • Design • Tennis Court Renvation <ul style="list-style-type: none"> ◦ Add basketball court • Playground • Pavilion <ul style="list-style-type: none"> ◦ Rotary Club donation ◦ dedicate money for concrete work 	<p>3, 5, 9 *Improving quality of existing park</p>	
	<p>Winter's Park</p> <ul style="list-style-type: none"> • Trail Updates <ul style="list-style-type: none"> ◦ Grant funds match 	<p>1, 5</p>	
			

** means improving quality of existing park, see page 33 in 2020-2030 Master Plan for reference
 Projects subject to change based on priority and funding.*

IMPLEMENTATION SCHEDULE

	Projects 2022 - 2023	Priorities Met	
	<p>P.T. Cole Park</p> <ul style="list-style-type: none"> • Design • Restrooms • Playground • Basketball Court <ul style="list-style-type: none"> ○ Half court • Pavilion • Sidewalk <ul style="list-style-type: none"> ○ Concrete work • Field Renovation <ul style="list-style-type: none"> ○ Will evaluate 	1, 3, 5, 7, 9, 14, *	
	<p>Golden Road Park</p> <ul style="list-style-type: none"> • General Park Infrastructure Updates 	7, 9, 14, *	
	<p>Rose Rudman Creek Stabilization Study</p>	1, 5, 13, *	
	<p>Lindsey Park Drainage Study & Master Plan</p>	1, 9, 11, 13, *	
	<p>Tyler Bicycle Club Children's Bike Park</p> <ul style="list-style-type: none"> • Donations match 	1, *	


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IMPLEMENTATION SCHEDULE

 	Projects 2023 - 2024	Priorities Met	 
	Crescent Park <ul style="list-style-type: none"> Playground 	3, *	
	Herndon Hills Park <ul style="list-style-type: none"> Playground 	3, *	
	Lindsey Park <ul style="list-style-type: none"> Drainage plan implementation Phase I 	1, 9, 11, 13, *	
	Rose Rudman Trail <ul style="list-style-type: none"> Creek Stabilization - Phase I 	1, 5, 13, *	
	Woldert Park <ul style="list-style-type: none"> Tennis Court Restoration 	9, *	
	Hillside Park <ul style="list-style-type: none"> Soccer Field Renovation 	11, *	



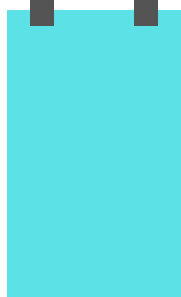







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IMPLEMENTATION SCHEDULE

	Projects 2024 - 2025	Priorities Met	
	Oak Grove Park <ul style="list-style-type: none"> General amenity upgrades 	3, 7, 14, *	
	Northside Park <ul style="list-style-type: none"> Add Restrooms 	3, 7, 14, *	
	TR Griffith Park <ul style="list-style-type: none"> Basketball court Pavilion 	9, *	
	Gassaway Park <ul style="list-style-type: none"> Restroom Addition 	*Improving quality of existing park	
	Children's Park <ul style="list-style-type: none"> General Infrastructure Updates / Waterfall 	1, 7, 13, *	
	Ramey Gym Renovation	*Improving quality of existing park	

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IMPLEMENTATION SCHEDULE

	Projects 2025 - 2026	Priorities Met	
	Goodman LeGrand Greenhouse Renovation	*Improving quality of existing park	
	Possibility of matching grant funds for future ATV trail.	1, *	
			
			



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Projects subject to change based on priority and funding.*